

CENTRAL EXCISE AND SERVICE TAX COMMISSIONERATE, RANCHI

**MONTHWISE REPORT OF REVENUE DURING 2010-11 (CENTRAL EXCISE & SERVICE TAX) WITH
LAST YEAR'S REVENUE OF RANCHI COMMISSIONERATE**

{Rs. In Crore}

CENTRAL EXCISE								
MONTH	2010-11		2011-12				PERCENTAGE	
	UPTO THE MONTH 2010-11		TARGET: RS. 2635.00 CRORES		2635.00		GAIN/LOSS	
	P.L.A.	CENVAT	MOVING TARGET	PRO- RATA TARGET	P.L.A.	CENVAT	%Gain/ Loss w.r.t. Moving Target	%Gain/ Loss w.r.t. Prorata Target
APR	16.36	115.46	162.58	219.58	138.59	180.90	-14.76	-36.89
MAY	124.94	170.71	359.68	439.17	359.43	231.56	-0.07	-18.16
JUN	213.23	222.69	562.05	658.75	572.05	295.33	1.78	-13.16
JUL	301.65	278.94	769.16	878.33	734.79	426.46	-4.47	-16.34
AUG	436.21	333.59	979.43	1097.92	929.24	521.90	-5.12	-15.36
SEP	571.42	386.36	1197.61	1317.50	1136.95	633.63	-5.06	-13.70
OCT	717.57	438.56	1420.27	1537.08	1270.53	729.15	-10.54	-17.34
NOV	849.70	509.28	1647.40	1756.67			-100.00	-100.00
DEC	995.03	576.87	1877.96	1976.25			-100.00	-100.00
JAN	1145.72	645.13	2110.11	2195.83			-100.00	-100.00
FEB	1315.65	701.62	2345.15	2415.42			-100.00	-100.00
MAR	1510.76	768.87	2635.00	2635.00			-100.00	-100.00

SERVICE TAX								
MONTH	2010-11		2011-12				PERCENTAGE	
	UPTO THE MONTH 2010-11		TARGET: RS. 485.00 CRORES		485.00		GAIN/LOSS	
	GAR - 7	CENVAT	MOVING TARGET	PRO- RATA TARGET	PLA	CENVAT	%Gain/ Loss w.r.t. Moving Target	%Gain/ Loss w.r.t. Prorata Target
APR	22.55	3.42	29.92	40.42	14.12	1.75	-52.81	-65.06
MAY	39.96	5.07	66.20	80.83	33.21	4.05	-49.84	-58.92
JUN	60.04	9.22	103.45	121.25	52.75	7.17	-49.01	-56.49
JUL	85.79	11.83	141.57	161.67	79.41	9.72	-43.91	-50.88
AUG	121.94	13.75	180.27	202.08	105.03	10.52	-41.74	-48.03
SEP	146.58	15.94	220.43	242.50	145.18	10.66	-34.14	-40.13
OCT	203.23	21.17	261.42	282.92	175.03	15.42	-33.05	-38.13
NOV	225.26	23.12	303.22	323.33	202.04		-33.37	-37.51
DEC	247.67	24.94	345.66	363.75			-100.00	-100.00
JAN	280.79	26.27	388.39	404.17			-100.00	-100.00
FEB	301.82	27.78	431.65	444.58			-100.00	-100.00
MAR	355.71	30.72	485.00	485.00			-100.00	-100.00